

TANDRIDGE PARISH COUNCIL

Budget 2016/17

Approved at TPC meeting 5 January 2016

	Final 14/15	2015-16 Budget	2015-16 Forecast	2016-17 Budget	Notes
Glebe Field lease	£500	£500	£500	See Glebe Field	Annual fixed cost
Clerk's salary incl PAYE	£3,089	£2,919	£2,904	£2,933	Current NJC salary point 24 £11.19 per hour. 5 hours pw. £242 per month. Potential 1% increase would be announced by NALC.
Hedgecutting Contract	£544	£500	£1,640	£1,685	To cut all the hedges twice a year in 3 fields including the hedge at the cottages and the Bund at Jubilee field
Glebe Field	£2,200	£1,000	£500	£1,500	£500 p.a. for grass cutting. £500 for lease. £500 for kissing gate.
General Parish Maintenance				£500	
Car park maintenance fund	£0	£0	£0	£500	
Tree tagging and survey	£0	£0	£0	£400	To be agreed
Subscriptions	£356	£330	£231	£315	SALC £161.82 / NALC £35.31 SLCC £80 / ICO £35
Clerk's Expenses	£468	£500	£500	£312	£16pm petrol & £10 home working allowance p.m. Reduced as JH & IS posting minutes on boards.
Training/Seminars	£60	£150	£300	£300	
Millenium Field	£1,254	£1,000	£960	£300	£296 St Peters for grass cutting (2015/16).
Parish Council insurance	£281	£285	£289	£290	Year two of three year agreement in place
Internal & annual audit	£86	£150	£241	£240	Internal and external audit costs.
S137	£220	£220	£100	£200	Grant payments. To consider: Oxted CAB, St Catherine's, Victim Support, Air Ambulance, Crimestoppers, others?, TVSC £10, cpre £40,
Office	£0	£100	£150	£150	Printer ink (estimate), laminating papers
Annual Assembly	£122	£150	£145	£150	Food & drink
Website	£124	£100	£100	£124	Hosting charged at £100. £24 for domain name renewal, now registered for two years.
Election 2019	£0	£0	£0	£100	Target - £1 per elector = £535
Chairmans allowance	£51	£30	£25	£25	Royal British Legion wreath donation
Jubilee Field Maintenance	£761	£500	£0	£0	Ditch maintenance covered in hedge cutting contract
Expenditure	£10,116.00	£8,434.00	£8,585.00	£10,024.00	

Income - precept	£7,000.00	£8,000.00	£8,000.00	£10,000.00
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Reserves			£3,500.00	£3,500.00	Target = either 6 months precept or six months overheads (salary)
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